

K-12

Long Range Projection (Unofficial)

Caseload Forecast Council
March 2, 2005

K-12 FTE enrollment* is projected to change annually as follows:

School Year	Change	% Change
2007-08	3,737	0.4%
2008-09	652	0.1%
2009-10	1,317	0.1%
2010-11	3,312	0.3%
2011-12	5,402	0.6%
2012-13	8,556	0.9%
2013-14	9,556	1.0%

* includes Running Start, Private, Homebased, Summer, UW

The March 2005 Long-Range Projection for K-12 is for school years 2007-08 to 2013-14.

Enrollment is expected to increase during each year of the projection. Enrollment growth is projected to accelerate from 2008-09 through 2013-14.

The Long Range K-12 Projection is derived from the K-12 Basic Education forecast and Office of Financial Management's (OFM) state population forecast. It includes K-12, private and home-based school enrollment, summer school enrollment, Running Start, and UW Transition Program enrollment components for a period beyond the current standard budget forecast. The projection is expressed in terms of full time equivalents (FTE) and headcounts (HC): one FTE is the equivalent of one student attending school full-time.

The Long Range Projection is based on participation rates which are then applied to the OFM population forecast. The current projection is based on the October 2004 OFM population forecast. For this projection, to simplify the model, it is assumed that all children in a single grade are of a single age. The participation rate is the ratio of enrolled children to total children of that age/grade. For example, if it is assumed that all 8th graders are 13, then the participation rate for 8th grade reduces to the ratio of 8th graders to children age 13. The Long Range Projection of 8th graders is this ratio times OFM's forecast of 13 year olds. The Long Range K-12 Projection is produced from participation rates estimated for each age/grade.

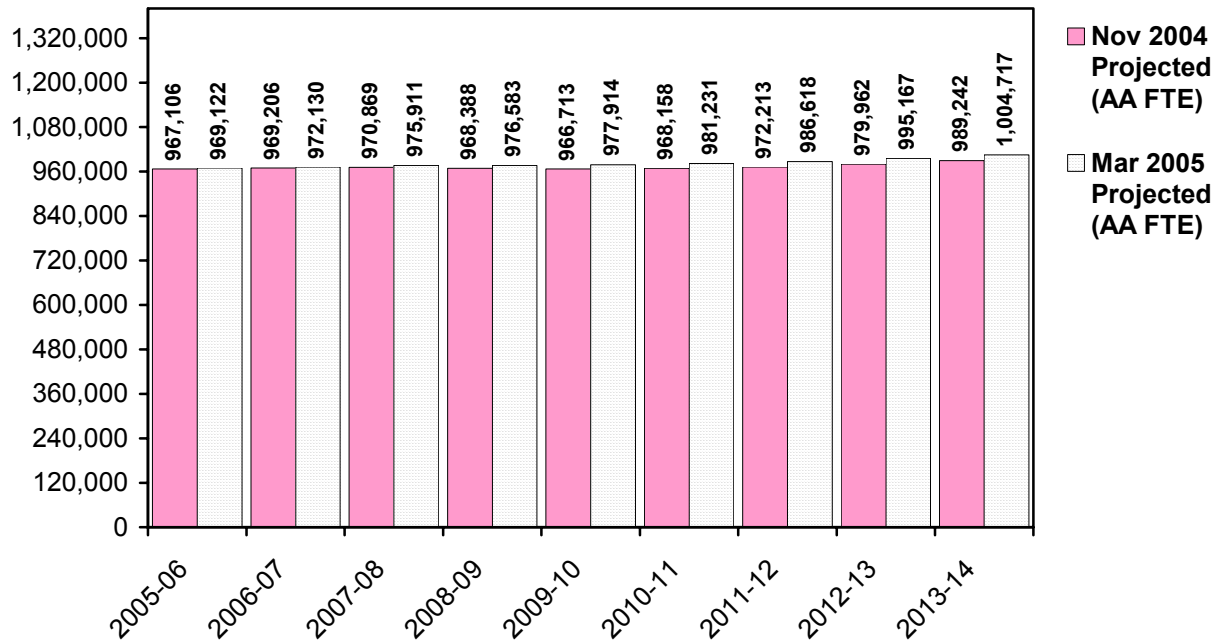
The current K-12 Basic Education forecast extends through the 2006-2007 school year.

School Year (AA FTE and Oct HC)

Year	Projected (AA FTE*)	Projected (OCT HC*)
2007-08	975,963	1,027,661
2008-09	976,616	1,028,509
2009-10	977,933	1,030,677
2010-11	981,245	1,034,799
2011-12	986,647	1,040,829
2012-13	995,203	1,049,786
2013-14	1,004,759	1,059,914

* includes Running Start, Private, Homebased, Summer, UW.

K12 Long Range Projection March 2005 Projection



K12 Long Range Projection March 2005 Projection Detail

